

MUNICIPIO DE TEPEYANCO TLAXCAL.

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2019	2020	2021	2022	2023	2024
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	30,628,869.75	50,140,939.97	33,054,387.54	29,180,891.18	31,590,168.12	32,343,914.95
A. Servicios Personales	12,562,484.82	12,573,163.90	14,943,849.83	17,832,827.98	18,149,302.76	20,776,849.08
B. Materiales y Suministros	2,404,796.90	2,477,245.56	3,258,450.41	2,636,958.53	3,655,094.83	3,402,613.91
C. Servicios Generales	6,448,835.72	4,412,275.68	5,131,081.44	4,405,261.17	6,890,971.90	6,821,757.24
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,235,917.17	2,594,797.98	2,662,751.69	4,041,157.96	2,281,476.64	991,526.48
E. Bienes Muebles, Inmuebles e Intangibles	725,891.90	3,058,272.84	779,973.09	264,685.54	40,940.00	42,168.24
F. Inversión Pública	4,250,943.24	25,025,184.01	6,278,281.08	0.00	572,381.99	309,000.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	10,811,824.89	18,479,414.40	14,958,065.15	11,772,109.86	18,819,653.94	20,139,517.08
A. Servicios Personales	1,716,164.00	2,128,706.00	3,605,293.00	3,980,551.84	3,999,369.00	3,893,501.16
B. Materiales y Suministros	722,139.12	865,601.80	1,166,659.67	2,066,909.40	1,565,312.49	2,019,165.12
C. Servicios Generales	5,270,010.38	3,071,305.83	3,117,132.49	5,425,599.57	4,330,903.27	4,573,630.92
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	718,600.00	167,589.62	771,260.32	124,493.50	577,800.00	0.00
F. Inversión Pública	2,384,911.39	12,246,211.15	6,297,719.67	174,555.55	8,346,269.18	9,653,219.88
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total del Resultado de Egresos (3=1+2)	41,440,694.64	68,620,354.37	48,012,452.69	40,953,001.04	50,409,822.06	52,483,432.03

[Handwritten signature]

[Handwritten signature]
TESORERÍA MUNICIPAL
 TEPEYANCO TLAX.
 2024-2027

[Handwritten signature]


SINDICO MUNICIPAL
 TEPEYANCO TLAX.
 2024-2027


PRESIDENCIA MUNICIPAL
 TEPEYANCO, TLAX.
 2024-2027 024 11:32:31

780000