

MUNICIPIO DE TEPEYANCO TLAXCAL
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2024	2025	2026	2027	2028	2029
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	32,343,914.95	32,343,914.95	32,343,914.95	32,343,914.95	32,343,914.95	32,343,914.95
B. Materiales y Suministros	20,776,849.08	20,776,849.08	20,776,849.08	20,776,849.08	20,776,849.08	20,776,849.08
C. Servicios Generales	3,402,613.91	3,402,613.91	3,402,613.91	3,402,613.91	3,402,613.91	3,402,613.91
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	6,821,757.24	6,821,757.24	6,821,757.24	6,821,757.24	6,821,757.24	6,821,757.24
E. Bienes Muebles, Inmuebles e Intangibles	991,526.48	991,526.48	991,526.48	991,526.48	991,526.48	991,526.48
F. Inversión Pública	42,168.24	42,168.24	42,168.24	42,168.24	42,168.24	42,168.24
G. Inversiones Financieras y Otras Provisiones	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00	309,000.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)						
A. Servicios Personales	20,139,517.08	20,139,517.08	20,139,517.08	20,139,517.08	20,139,517.08	20,139,517.08
B. Materiales y Suministros	3,893,501.16	3,893,501.16	3,893,501.16	3,893,501.16	3,893,501.16	3,893,501.16
C. Servicios Generales	2,019,165.12	2,019,165.12	2,019,165.12	2,019,165.12	2,019,165.12	2,019,165.12
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	4,573,630.92	4,573,630.92	4,573,630.92	4,573,630.92	4,573,630.92	4,573,630.92
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	9,653,219.88	9,653,219.88	9,653,219.88	9,653,219.88	9,653,219.88	9,653,219.88
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	52,483,432.03	52,483,432.03	52,483,432.03	52,483,432.03	52,483,432.03	52,483,432.03

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 PRESIDENCIA MUNICIPAL
 TEPEYANCO, TLAX.
 2024-2027

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 TESORERÍA MUNICIPAL
 TEPEYANCO, TLAX.
 2024-2027

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 SINDICO MUNICIPAL
 TEPEYANCO, TLAX.
 2024-2027

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